

Fall 2023 Enrollment Reports: 2 Weeks After Start of Term



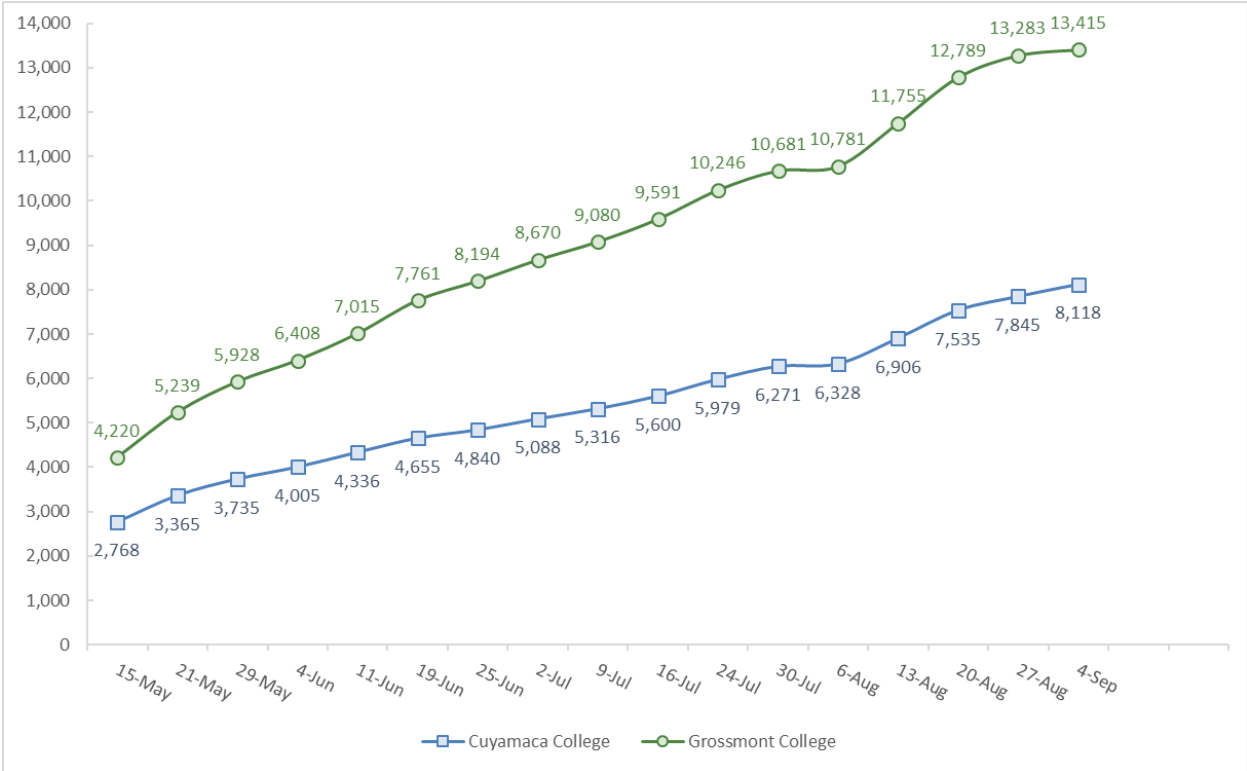
GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Office of Research, Planning, and Institutional Effectiveness
September 5, 2023

Unduplicated Student Headcount

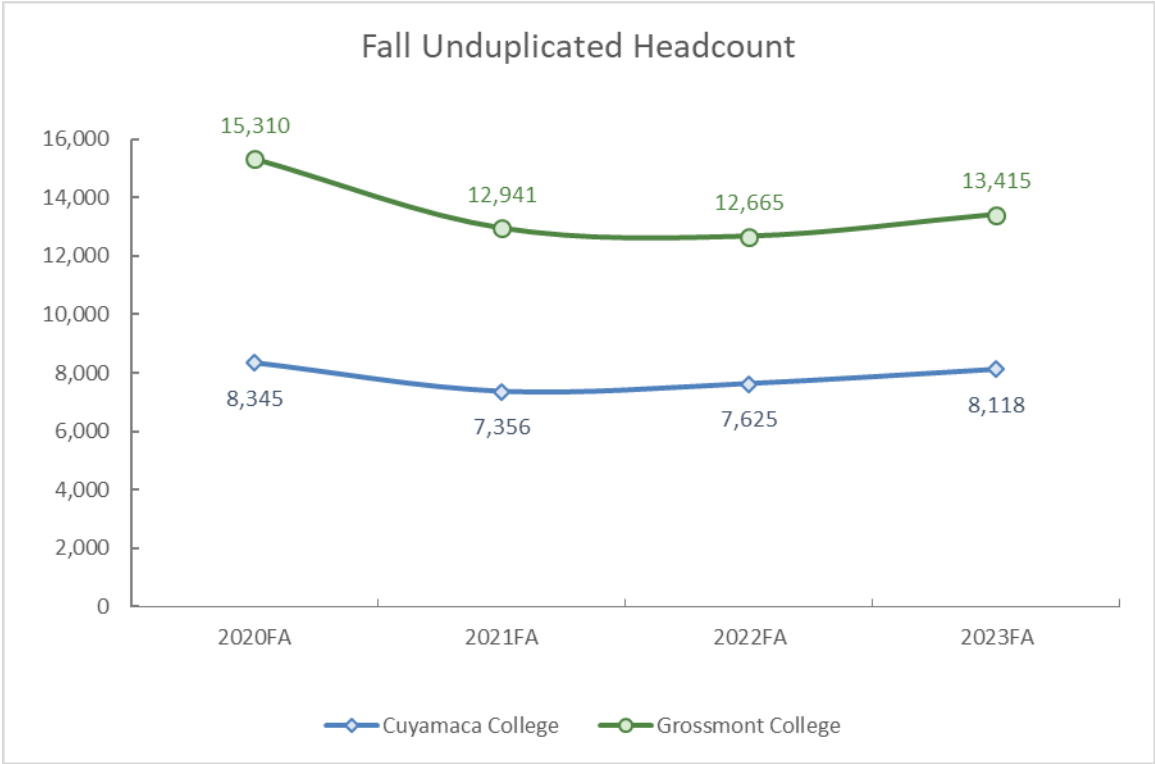
Since the start of registration, unduplicated student headcount districtwide has reached 18,110 students (CC: 8,118; GC: 13,415).

Figure 1: Fall Unduplicated Student Headcount, 2023 (2 Weeks After)



At two weeks after the start of the term, unduplicated student headcount has increased by 7.1% percent from Fall 2022 totals (CC: 6.5%; GC: 5.9%).

Figure 2: Fall Unduplicated Student Headcount, 2020-2023 (2 Weeks After)



	2020FA	2021FA	2022FA	2023FA	22-23	20-23
Cuyamaca College	8,345	7,356	7,625	8,118	6.5%	-2.7%
Grossmont College	15,310	12,941	12,665	13,415	5.9%	-12.4%
GCCCD	19,327	16,686	16,911	18,110	7.1%	-6.3%

The number of students across all residency status at the district level have increased in Fall 2023 compared to the previous term at two weeks after the start of the term.

Table 1: Fall Unduplicated Student Headcount by Residency Status, 2020-2023 (2 Weeks After)

Residency		2020FA	2021FA	2022FA	2023FA	22-23	20-23
Cuyamaca	CA Resident	8,258	7,283	7,530	7,924	5.2%	-4.0%
	Non Resident	59	52	75	182	142.7%	208.5%
	International	28	21	20	12	-40.0%	-57.1%
Total		8,345	7,356	7,625	8,118	6.5%	-2.7%
Grossmont	CA Resident	14,797	12,584	12,316	12,959	5.2%	-12.4%
	Non Resident	176	133	182	278	52.7%	58.0%
	International	337	224	167	178	6.6%	-47.2%
Total		15,310	12,941	12,665	13,415	5.9%	-12.4%
GCCCD	CA Resident	18,774	16,292	16,508	17,523	6.1%	-6.7%
	Non Resident	207	163	231	404	74.9%	95.2%
	International	346	231	172	183	6.4%	-47.1%
Total		19,327	16,686	16,911	18,110	7.1%	-6.3%

Table 2: Percentage of Fall Unduplicated Student Headcount by Residency Status, 2020-2023 (2 Weeks After)

Residency		2020FA	2021FA	2022FA	2023FA
Cuyamaca	CA Resident	99.0%	99.0%	98.8%	97.6%
	Non Resident	0.7%	0.7%	1.0%	2.2%
	International	0.3%	0.3%	0.3%	0.1%
Total		8,345	7,356	7,625	8,118
Grossmont	CA Resident	96.6%	97.2%	97.2%	96.6%
	Non Resident	1.1%	1.0%	1.4%	2.1%
	International	2.2%	1.7%	1.3%	1.3%
Total		15,310	12,941	12,665	13,415
GCCCD	CA Resident	97.1%	97.6%	97.6%	96.8%
	Non Resident	1.1%	1.0%	1.4%	2.2%
	International	1.8%	1.4%	1.0%	1.0%
Total		19,327	16,686	16,911	18,110

At two weeks after the start of the term in Fall 2023, there is a larger number of students across all age groups, except students of 25-29 age group compared to prior terms at the district level.

Table 3: Fall Unduplicated Student Headcount by Age, 2020-2023 (2 Weeks After)

	Age	2020FA	2021FA	2022FA	2023FA	22-23	20-23
Cuyamaca	< 18 years	571	585	722	967	33.9%	69.4%
	18-20 years	2,779	2,424	2,528	2,702	6.9%	-2.8%
	21-24 years	1,692	1,413	1,333	1,327	-0.5%	-21.6%
	25-29 years	1,064	879	837	755	-9.8%	-29.0%
	30-39 years	1,131	1,029	1,067	1,116	4.6%	-1.3%
	40+ years	1,108	1,026	1,138	1,251	9.9%	12.9%
	Total		8,345	7,356	7,625	8,118	6.5%
Grossmont	< 18 years	1,387	1,218	1,468	1,621	10.4%	16.9%
	18-20 years	5,696	4,832	4,964	5,227	5.3%	-8.2%
	21-24 years	3,319	2,681	2,490	2,492	0.1%	-24.9%
	25-29 years	1,970	1,587	1,444	1,467	1.6%	-25.5%
	30-39 years	1,681	1,521	1,273	1,441	13.2%	-14.3%
	40+ years	1,257	1,102	1,025	1,167	13.9%	-7.2%
	Unknown	0	0	1	0	----	----
Total		15,310	12,941	12,665	13,415	5.9%	-12.4%
GCCCD	< 18 years	1,762	1,623	2,020	2,382	17.9%	35.2%
	18-20 years	6,672	5,717	5,947	6,390	7.4%	-4.2%
	21-24 years	3,976	3,295	3,098	3,124	0.8%	-21.4%
	25-29 years	2,474	2,035	1,906	1,870	-1.9%	-24.4%
	30-39 years	2,373	2,149	2,009	2,169	8.0%	-8.6%
	40+ years	2,070	1,867	1,930	2,175	12.7%	5.1%
	Unknown	0	0	1	0	----	----
Total		19,327	16,686	16,911	18,110	7.1%	-6.3%

Table 4: Percentage of Fall Unduplicated Student Headcount by Age, 2020-2023 (2 Weeks After)

	Age	2020FA	2021FA	2022FA	2023FA
Cuyamaca	< 18 years	6.8%	8.0%	9.5%	11.9%
	18-20 years	33.3%	33.0%	33.2%	33.3%
	21-24 years	20.3%	19.2%	17.5%	16.3%
	25-29 years	12.8%	11.9%	11.0%	9.3%
	30-39 years	13.6%	14.0%	14.0%	13.7%
	40+ years	13.3%	13.9%	14.9%	15.4%
	Total		8,345	7,356	7,625
Grossmont	< 18 years	9.1%	9.4%	11.6%	12.1%
	18-20 years	37.2%	37.3%	39.2%	39.0%
	21-24 years	21.7%	20.7%	19.7%	18.6%
	25-29 years	12.9%	12.3%	11.4%	10.9%
	30-39 years	11.0%	11.8%	10.1%	10.7%
	40+ years	8.2%	8.5%	8.1%	8.7%
	Unknown	0.0%	0.0%	0.0%	0.0%
	Total		15,310	12,941	12,665
GCCCD	< 18 years	9.1%	9.7%	11.9%	13.2%
	18-20 years	34.5%	34.3%	35.2%	35.3%
	21-24 years	20.6%	19.7%	18.3%	17.3%
	25-29 years	12.8%	12.2%	11.3%	10.3%
	30-39 years	12.3%	12.9%	11.9%	12.0%
	40+ years	10.7%	11.2%	11.4%	12.0%
	Unknown	0.0%	0.0%	0.0%	0.0%
	Total		19,327	16,686	16,911

At two weeks after the start of the term in Fall 2023, Middle Eastern students comprised of the greatest increase in number compared to prior terms at the district level. Note that the Middle Eastern category only was added to the CCC application in December 2018; therefore, readmitted students who selected a new race or ethnicity category would have that code apply to the student's past enrollments.

Table 5: Fall Unduplicated Student Headcount by Race/Ethnicity, 2020-2023 (2 Weeks After)

		2020FA	2021FA	2022FA	2023FA	22-23	20-23
Cuyamaca	African American/Black	435	385	389	396	1.8%	-9.0%
	American Indian/Alaskan Native	53	42	40	50	25.0%	-5.7%
	Asian	439	400	403	424	5.2%	-3.4%
	Hispanic/Latino	2,819	2,574	2,606	2,760	5.9%	-2.1%
	Pacific Islander	34	25	23	16	-30.4%	-52.9%
	White	2,925	2,309	2,187	2,013	-8.0%	-31.2%
	Middle Eastern	1,043	1,133	1,465	1,933	31.9%	85.3%
	Two or more	498	387	414	419	1.2%	-15.9%
	Other/Unknown	99	101	98	107	9.2%	8.1%
Total		8,345	7,356	7,625	8,118	6.5%	-2.7%
Grossmont	African American/Black	888	716	777	794	2.2%	-10.6%
	American Indian/Alaskan Native	47	43	35	45	28.6%	-4.3%
	Asian	1,243	1,051	924	1,078	16.7%	-13.3%
	Hispanic/Latino	5,838	5,028	5,008	5,229	4.4%	-10.4%
	Pacific Islander	56	44	51	46	-9.8%	-17.9%
	White	4,976	4,045	3,770	3,765	-0.1%	-24.3%
	Middle Eastern	1,023	1,008	1,130	1,425	26.1%	39.3%
	Two or more	1,037	831	833	899	7.9%	-13.3%
	Other/Unknown	202	175	137	134	-2.2%	-33.7%
Total		15,310	12,941	12,665	13,415	5.9%	-12.4%
GCCCD	African American/Black	1067	898	971	997	2.7%	-6.6%
	American Indian/Alaskan Native	80	66	67	84	25.4%	5.0%
	Asian	1441	1220	1119	1296	15.8%	-10.1%
	Hispanic/Latino	7171	6309	6355	6746	6.2%	-5.9%
	Pacific Islander	69	54	62	55	-11.3%	-20.3%
	White	6408	5190	4995	4881	-2.3%	-23.8%
	Middle Eastern	1584	1687	2109	2729	29.4%	72.3%
	Two or more	1255	1031	1036	1112	7.3%	-11.4%
	Other/Unknown	252	231	197	210	6.6%	-16.7%
Total		19,327	16,686	16,911	18,110	7.1%	-6.3%

Note: The Middle Eastern category only was added to CCCApply in December 2018.

Table 6: Percentage of Fall Unduplicated Student Headcount by Race/Ethnicity, 2020-2023 (2 Weeks After)

		2020FA	2021FA	2022FA	2023FA
Cuyamaca	African American/Black	5.2%	5.2%	5.1%	4.9%
	American Indian/Alaskan Native	0.6%	0.6%	0.5%	0.6%
	Asian	5.3%	5.4%	5.3%	5.2%
	Hispanic/Latino	33.8%	35.0%	34.2%	34.0%
	Pacific Islander	0.4%	0.3%	0.3%	0.2%
	White	35.1%	31.4%	28.7%	24.8%
	Middle Eastern	12.5%	15.4%	19.2%	23.8%
	Two or more	6.0%	5.3%	5.4%	5.2%
	Other/Unknown	1.2%	1.4%	1.3%	1.3%
	Total		8,345	7,356	7,625
Grossmont	African American/Black	5.8%	5.5%	6.1%	5.9%
	American Indian/Alaskan Native	0.3%	0.3%	0.3%	0.3%
	Asian	8.1%	8.1%	7.3%	8.0%
	Hispanic/Latino	38.1%	38.9%	39.5%	39.0%
	Pacific Islander	0.4%	0.3%	0.4%	0.3%
	White	32.5%	31.3%	29.8%	28.1%
	Middle Eastern	6.7%	7.8%	8.9%	10.6%
	Two or more	6.8%	6.4%	6.6%	6.7%
	Other/Unknown	1.3%	1.4%	1.1%	1.0%
	Total		15,310	12,941	12,665
GCCCD	African American/Black	5.5%	5.4%	5.7%	5.5%
	American Indian/Alaskan Native	0.4%	0.4%	0.4%	0.5%
	Asian	7.5%	7.3%	6.6%	7.2%
	Hispanic/Latino	37.1%	37.8%	37.6%	37.3%
	Pacific Islander	0.4%	0.3%	0.4%	0.3%
	White	33.2%	31.1%	29.5%	27.0%
	Middle Eastern	8.2%	10.1%	12.5%	15.1%
	Two or more	6.5%	6.2%	6.1%	6.1%
	Other/Unknown	1.3%	1.4%	1.2%	1.2%
	Total		19,327	16,686	16,911

Note: The Middle Eastern category was only added to CCCApply in December 2018.

Enrollments

At two weeks after the start of the term, there are 55,430 enrollments districtwide in 1,898 sections (CC: 661 sections; GC: 1,237 sections). The overall section fill rate is 77.6%.

Table 7: Fall Enrollments by Start Date, 2023 (2 Weeks After)

	Start Date	Sections	Enrollment	Fill Rate
	Early Start (< 8/21/2023)	15	328	71.6%
Cuyamaca	Traditional	505	14,733	76.5%
	Late Start (> 8/21/2023)	141	4,219	68.7%
	Total	661	19,280	74.5%
	Early Start (< 8/21/2023)	19	476	77.4%
Grossmont	Traditional	987	28,880	82.1%
	Late Start (> 8/21/2023)	231	6,794	69.6%
	Total	1,237	36,150	79.4%
	Early Start (< 8/21/2023)	34	804	74.9%
GCCCD	Traditional	1,492	43,613	80.1%
	Late Start (> 8/21/2023)	372	11,013	69.3%
	Total	1,898	55,430	77.6%

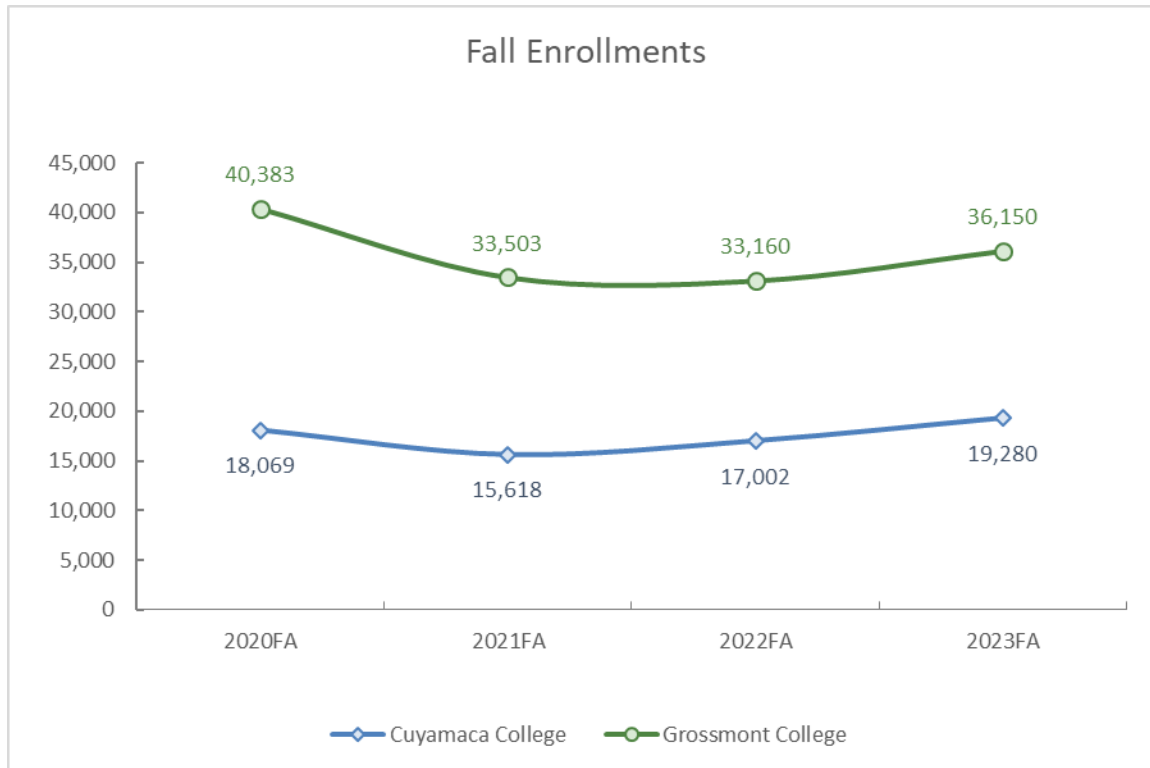
Note: Secondary sections, Funding Accounting Method "X" (i.e., not eligible for state funding), and 199 sections are excluded from the section counts.

Table 8: Fill-Rates by Modality, 2020-2023 (2 Weeks After)

	Mode of Attendance	2020FA	2021FA	2022FA	2023FA	22-23	20-23
Cuyamaca	On Campus	59.1%	66.1%	62.5%	70.2%	12.5%	18.8%
	Online	71.1%	66.3%	71.8%	77.5%	8.1%	9.1%
	Total	70.9%	66.2%	68.6%	74.5%	8.6%	5.1%
Grossmont	On Campus	90.1%	88.2%	73.2%	79.6%	8.7%	-11.7%
	Online	80.6%	71.7%	75.4%	79.2%	5.0%	-1.7%
	Total	80.7%	74.3%	74.3%	79.4%	6.9%	-1.7%
GCCCD	On Campus	81.5%	80.3%	70.3%	76.6%	9.0%	-6.0%
	Online	77.4%	69.9%	73.8%	78.5%	6.4%	1.5%
	Total	77.4%	71.5%	72.3%	77.6%	7.3%	0.3%

Enrollments at two weeks after the start of the term have increased by 10.5% districtwide from Fall 2022 totals (CC: 13.4%; GC: 9.0%).

Figure 3: Fall Enrollments, 2020-2023 (2 Weeks After)



	2020FA	2021FA	2022FA	2023FA	22-23	20-23
Cuyamaca College	18,069	15,618	17,002	19,280	13.4%	6.7%
Grossmont College	40,383	33,503	33,160	36,150	9.0%	-10.5%
GCCCD	58,452	49,121	50,162	55,430	10.5%	-5.2%

Enrollments in all divisions at Cuyamaca College has increased compared with Fall 2022. Enrollments in all divisions at Grossmont College has increased, except for Counseling & Student Development and Learning Resources, relative to the previous term.

Table 9: Fall Enrollments by Division, 2020-2023 (2 Weeks After)

Division		2020FA	2021FA	2022FA	2023FA	22-23	20-23
Cuyamaca	Arts, Humanities & Social Sci	7,768	6,356	6,892	7,705	11.8%	-0.8%
	Athletics, Kinesiology & Health	1,234	1,284	1,423	1,771	24.5%	43.5%
	Career & Technical Education	4,253	3,664	4,231	4,754	12.4%	11.8%
	Counseling	600	581	624	647	3.7%	7.8%
	Math, Science & Engineering	4,214	3,733	3,832	4,403	14.9%	4.5%
Total		18,069	15,618	17,002	19,280	13.4%	6.7%
Grossmont	Allied Health & Nursing	1,076	1,140	1,090	1,195	9.6%	11.1%
	Arts, Languages & Comm	7,251	6,188	6,270	7,229	15.3%	-0.3%
	Career & Technical Education	6,310	5,396	5,205	5,925	13.8%	-6.1%
	Counseling & Student Dev	1,275	943	1,138	1,092	-4.0%	-14.4%
	English, Social/Behavioral Sci	13,509	10,631	10,685	11,716	9.6%	-13.3%
	Learning Resources	30	16	16	5	-68.8%	-83.3%
	Mathematics Natural Sci & ES	10,932	9,189	8,756	8,988	2.6%	-17.8%
	Total		40,383	33,503	33,160	36,150	9.0%

Table 10: Percentage of Fall Enrollments by Division, 2020-2023 (2 Weeks After)

Division		2020FA	2021FA	2022FA	2023FA
Cuyamaca	Arts, Humanities & Social Sci	43.0%	40.7%	40.5%	40.0%
	Athletics, Kinesiology & Health	6.8%	8.2%	8.4%	9.2%
	Career & Technical Education	23.5%	23.5%	24.9%	24.7%
	Counseling	3.3%	3.7%	3.7%	3.4%
	Math, Science & Engineering	23.3%	23.9%	22.5%	22.8%
Total		18,069	15,618	17,002	19,280
Grossmont	Allied Health & Nursing	2.7%	3.4%	3.3%	3.3%
	Arts, Languages & Comm	18.0%	18.5%	18.9%	20.0%
	Career & Technical Education	15.6%	16.1%	15.7%	16.4%
	Counseling & Student Dev	3.2%	2.8%	3.4%	3.0%
	English, Social/Behavioral Sci	33.5%	31.7%	32.2%	32.4%
	Learning Resources	0.1%	0.0%	0.0%	0.0%
	Mathematics Natural Sci & ES	27.1%	27.4%	26.4%	24.9%
	Total		40,383	33,503	33,160

The number of on-campus enrollments increased in Fall 2023 compared to the previous term at both colleges.

Table 11: Fall Enrollments by Modality, 2020-2023 (2 Weeks After)

Mode of Attendance		2020FA	2021FA	2022FA	2023FA	22-23	20-23
Cuyamaca	On Campus	207	2,557	5,224	7,478	43.1%	3512.6%
	Online	17,862	13,061	11,778	11,802	0.2%	-33.9%
Total		18,069	15,618	17,002	19,280	13.4%	6.7%
Grossmont	On Campus	814	6,148	16,651	18,229	9.5%	2139.4%
	Online	39,569	27,355	16,509	17,921	8.6%	-54.7%
Total		40,383	33,503	33,160	36,150	9.0%	-10.5%

Table 12: Percentage of Fall Enrollments by Modality, 2020-2023 (2 Weeks After)

Mode of Attendance		2020FA	2021FA	2022FA	2023FA
Cuyamaca	On Campus	1.1%	16.4%	30.7%	38.8%
	Online	98.9%	83.6%	69.3%	61.2%
Total		18,069	15,618	17,002	19,280
Grossmont	On Campus	2.0%	18.4%	50.2%	50.4%
	Online	98.0%	81.6%	49.8%	49.6%
Total		40,383	33,503	33,160	36,150

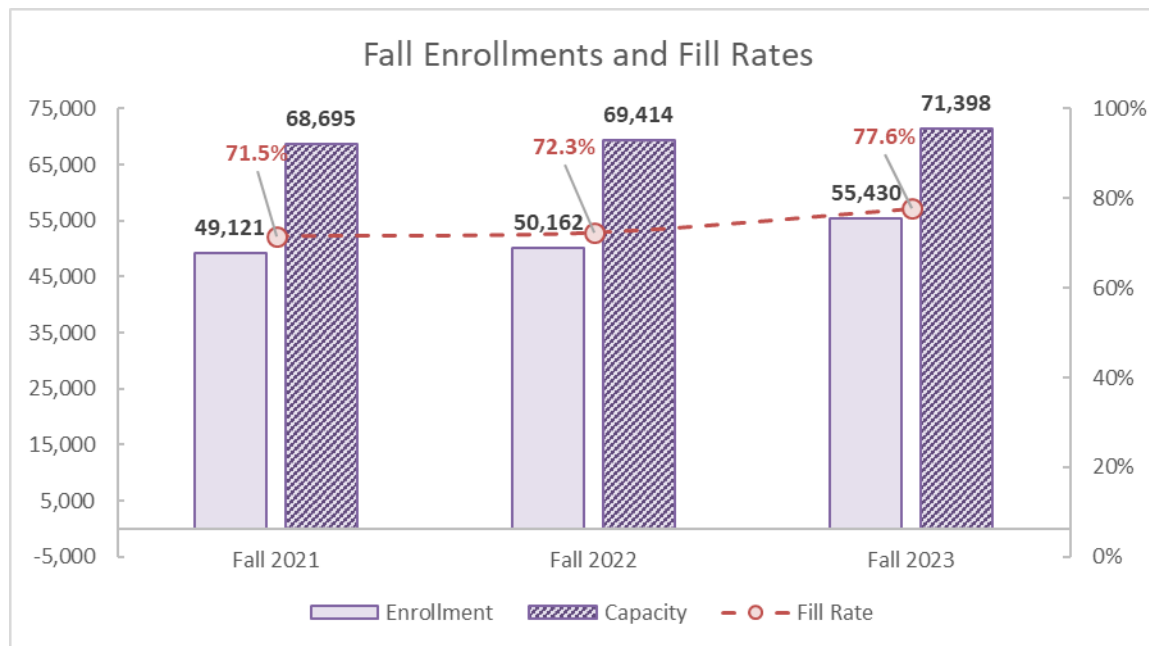
Productivity

At two weeks after the start of the term, productivity for Fall 2023 is higher compared to Fall 2022 at this point in the term. Fill rates = 77.6%, WSCH/FTEF = 432.96, and FTES/FTEF = 14.43.

Table 13: Fall Productivity Measures, 2021-2023 (2 Weeks After)

	Fall 2021			Fall 2022			Fall 2023		
	Fill %	WSCH/FTEF	FTES/FTEF	Fill %	WSCH/FTEF	FTES/FTEF	Fill %	WSCH/FTEF	FTES/FTEF
Cuyamaca	66.2%	396.35	13.21	68.6%	424.69	14.16	74.5%	452.58	15.09
Grossmont	74.3%	357.40	11.91	74.3%	386.59	12.89	79.4%	423.39	14.11
GCCCD	71.5%	369.35	12.31	72.3%	398.59	13.29	77.6%	432.96	14.43

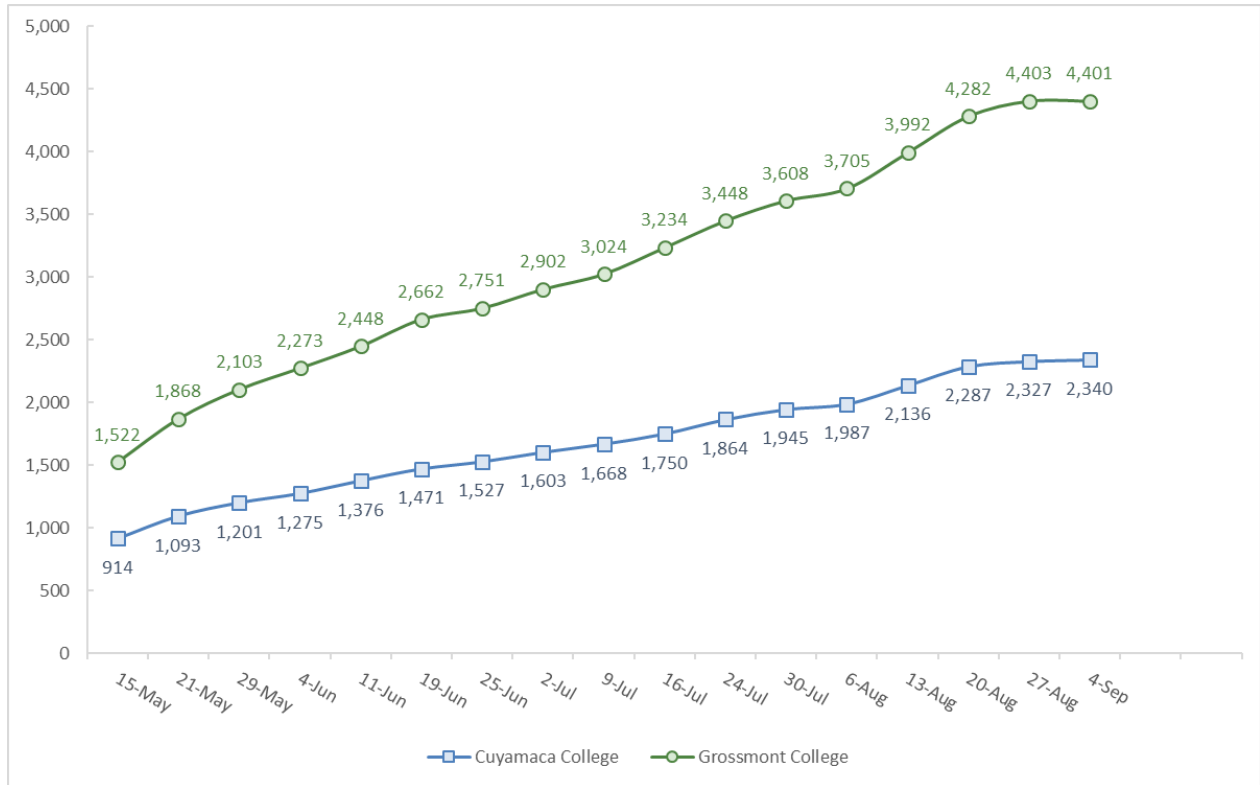
Figure 4: Overall Fall Enrollments and Fill Rates, 2021-2023 (2 Weeks After)



FTES

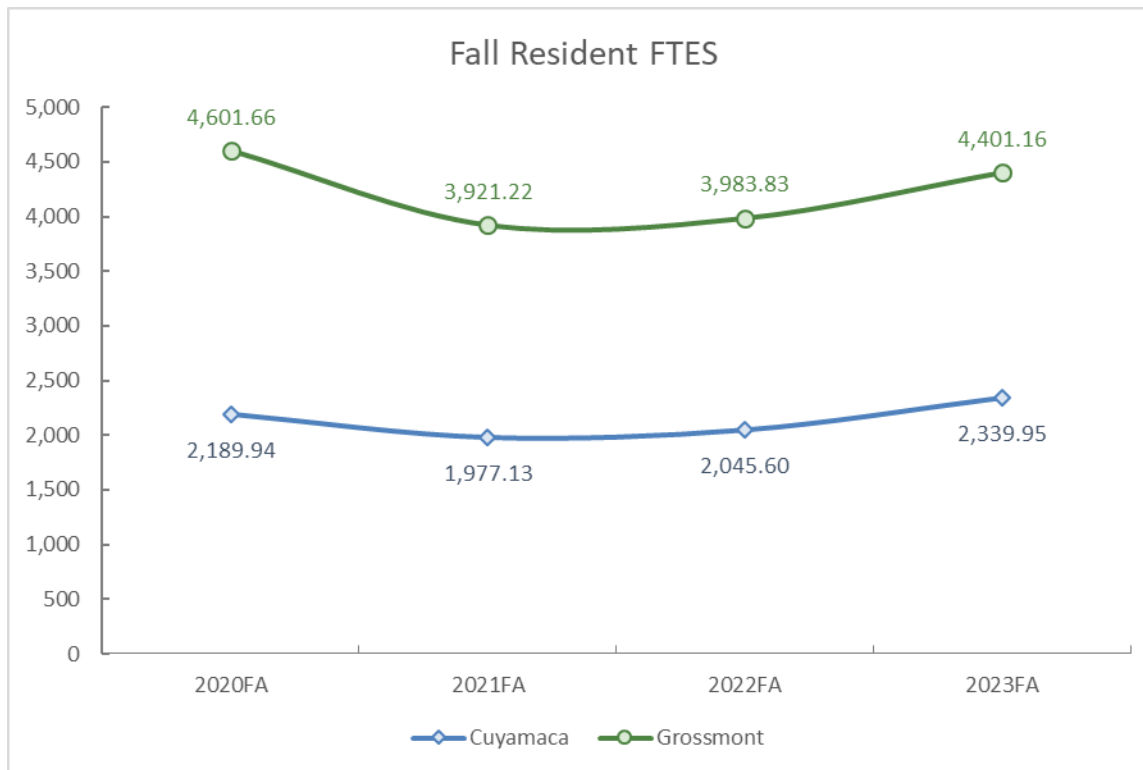
Since the start of registration, FTES for residents has reached to 6,741.11 districtwide (CC: 2,339.95; GC: 4,401.16).

Figure 5: Fall Resident FTES, 2023 (2 Weeks After)



Resident FTES districtwide is up by 11.8% compared to Fall 2022 resident FTES totals at two weeks after the start of the term (CC: 14.4%; GC: 10.5%).

Figure 6: Fall Resident FTES, 2020-2023 (2 Weeks After)



	2020FA	2021FA	2022FA	2023FA	22-23	20-23
Cuyamaca	2,189.94	1,977.13	2,045.60	2,339.95	14.4%	6.8%
Grossmont	4,601.66	3,921.22	3,983.83	4,401.16	10.5%	-4.4%
GCCCD	6,791.60	5,898.35	6,029.43	6,741.11	11.8%	-0.7%

Note 1. Includes Residents only.

The district is at 99% of the Fall 2023 resident FTES target (see Table 14).

Table 14: Resident FTES Targets for Fall 2023

	Cuyamaca College			Grossmont College			District		
	Target	Actual Resident FTES	Percent of Target	Target	Actual Resident FTES	Percent of Target	Target	Actual Resident FTES	Percent of Target
Summer 2023	354.00	446.15	126%	777.00	701.73	90%	1,131.00	1,147.88	101%
Fall 2023	2,285.00	2,339.95	102%	4,535.00	4,401.16	97%	6,820.00	6,741.11	99%
Total	2,639.00	2,786.10	106%	5,312.00	5,102.89	96%	7,951.00	7,888.99	99%